

Account Object Code	2013/14 Actuals
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**SCH 000 - District-Wide**

**Revenue**

8012	EPA	10,382,234.00
8019	LCFF/RL PY	64,961.00
<b>Total for SCH 000 and Revenue accounts</b>		<b>10,447,195.00</b>

**SCH 016 - Catheryn Gates School**

**Expense**

1100	Teachers	1,605,776.26
3101	Strscert	132,476.76
3311	Medicare Certif	22,157.24
3401	H&W Cert	133,293.49
3501	Ui Cert	764.74
3601	Wc Cert	17,898.95
3901	Othrcert	7,140.60
<b>Total for SCH 016 and Expense accounts</b>		<b>1,919,508.04</b>

**SCH 017 - Cooley Intermediate School**

**Expense**

1100	Teachers	2,497,499.13
3101	Strscert	206,043.72
3311	Medicare Certif	33,532.81
3401	H&W Cert	243,992.07
3501	Ui Cert	1,161.55
3601	Wc Cert	27,178.72
3901	Othrcert	11,643.12
<b>Total for SCH 017 and Expense accounts</b>		<b>3,021,051.12</b>

**SCH 018 - Brown School**

**Expense**

1100	Teachers	1,341,088.01
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Account Object Code	2013/14 Actuals
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**SCH 018 - Brown School (continued)**

**Expense (continued)**

3101	Strscert	108,085.33
3201	Perscert	3,542.44
3301	Oasdi Certifica	1,919.52
3311	Medicare Certif	18,170.64
3401	H&W Cert	113,788.40
3501	Ui Cert	626.01
3601	Wc Cert	14,650.55
3901	Othrcert	6,094.07
<b>Total for SCH 018 and Expense accounts</b>		<b>1,607,964.97</b>

**SCH 019 - Buljan Middle School**

**Expense**

1100	Teachers	3,039,794.56
3101	Strscert	250,782.38
3311	Medicare Certif	40,431.45
3401	H&W Cert	279,552.79
3501	Ui Cert	1,435.88
3601	Wc Cert	33,601.95
3901	Othrcert	14,174.54
<b>Total for SCH 019 and Expense accounts</b>		<b>3,659,773.55</b>

**SCH 020 - Spanger School**

**Expense**

1100	Teachers	201,516.32
3101	Strscert	16,656.46
3311	Medicare Certif	2,741.47
3401	H&W Cert	14,614.38
3501	Ui Cert	94.45
3601	Wc Cert	2,587.79



Account Object Code	2013/14 Actuals
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**SCH 020 - Spanger School (continued)**

<b>Expense (continued)</b>	
3901 Othrcert	686.45
<b>Total for SCH 020 and Expense accounts</b>	<b>238,897.32</b>

<b>Total for Org 019 - Roseville City Elementary School District</b>	
Revenue	10,447,195.00
Expense	10,447,195.00
Calc Ending Balance	.00