



Account Object Code	2016/17 Actuals
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**SCH 000 - District-Wide**

**Revenue**

8012	EPA	13,048,079.00
<b>Total for SCH 000 and Revenue accounts</b>		<b>13,048,079.00</b>

**SCH 016 - Catheryn Gates School**

**Expense**

1100	Teachers	1,957,085.42
3101	Strscert	245,928.70
3311	Medicare Certif	27,278.03
3401	H&W Cert	143,893.67
3501	Ui Cert	954.51
3601	Wc Cert	30,732.45
3901	Othrcert	8,956.54
<b>Total for SCH 016 and Expense accounts</b>		<b>2,414,829.32</b>

**SCH 017 - Cooley Intermediate School**

**Expense**

1100	Teachers	2,540,234.16
3101	Strscert	318,597.73
3311	Medicare Certif	34,585.02
3401	H&W Cert	209,820.44
3501	Ui Cert	1,196.02
3601	Wc Cert	38,506.23
3901	Othrcert	12,131.59
<b>Total for SCH 017 and Expense accounts</b>		<b>3,155,071.19</b>

**SCH 018 - Brown School**

**Expense**

1100	Teachers	1,372,325.82
3101	Strscert	163,262.99

Account Object Code	2016/17 Actuals
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**SCH 018 - Brown School (continued)**

**Expense (continued)**

3201	Perscert	10,071.73
3301	Oasdi Certifica	4,496.33
3311	Medicare Certif	18,584.56
3401	H&W Cert	99,747.42
3501	Ui Cert	641.03
3601	Wc Cert	20,640.44
3901	Othrcert	6,152.06
<b>Total for SCH 018 and Expense accounts</b>		<b>1,695,922.38</b>

**SCH 019 - Buljan Middle School**

**Expense**

1100	Teachers	3,290,847.18
3101	Strscert	412,583.49
3311	Medicare Certif	43,928.38
3401	H&W Cert	254,806.46
3501	Ui Cert	1,571.07
3601	Wc Cert	50,563.49
3701	Ret Cert	1,888.04
3901	Othrcert	15,583.36
<b>Total for SCH 019 and Expense accounts</b>		<b>4,071,771.47</b>

**SCH 020 - Spanger School**

**Expense**

1100	Teachers	1,375,543.89
3101	Strscert	177,670.11
3311	Medicare Certif	19,288.71
3401	H&W Cert	109,210.97
3501	Ui Cert	666.97
3601	Wc Cert	21,475.81



Account Object Code	2016/17 Actuals
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SCH 020 - Spanger School (continued)

<b>Expense (continued)</b>	
3901 Othrcert	6,628.18
<b>Total for SCH 020 and Expense accounts</b>	<b>1,710,484.64</b>

<b>Total for Org 019 - Roseville City Elementary School District</b>	
Revenue	13,048,079.00
Expense	13,048,079.00
Calc Ending Balance	.00