



Account Object Code	2017/18 Actuals
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SCH 000 - District-Wide

Revenue

8012	EPA	12,648,189.00
8019	LCFF/RL PY	20.00-
Total for SCH 000 and Revenue accounts		12,648,169.00

SCH 016 - Catheryn Gates School

Expense

1100	Teachers	2,039,404.69
3101	Strscert	293,778.88
3311	Medicare Certif	28,317.05
3401	H&W Cert	143,144.66
3501	Ui Cert	994.37
3601	Wc Cert	24,658.15
3901	Othrcert	9,377.09
Total for SCH 016 and Expense accounts		2,539,674.89

SCH 017 - Cooley Intermediate School

Expense

1100	Teachers	2,516,783.86
3101	Strscert	361,621.66
3311	Medicare Certif	34,093.72
3331	Alternate To Fi	226.38
3401	H&W Cert	200,172.07
3501	Ui Cert	1,177.88
3601	Wc Cert	29,204.88
3901	Othrcert	11,957.58
Total for SCH 017 and Expense accounts		3,155,238.03

SCH 018 - Brown School

Expense

Selection Grouped by Object, Filtered by User Permissions, (Org = 19, Online Status = N, Restricted? = Y, FD = 01, OBJT = 1-8, RESC = 1400, Obj Lvl = 4, Obj Digits = 0, Visual = N, Description = S, Page Break Lvl =)

ESCAPE ONLINE

Account Object Code	2017/18 Actuals
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SCH 018 - Brown School

Expense (continued)

1100	Teachers	1,409,232.71
3101	Strscert	191,927.16
3201	Perscert	11,842.05
3301	Oasdi Certifica	4,727.36
3311	Medicare Certif	19,004.85
3401	H&W Cert	98,081.09
3501	Ui Cert	655.54
3601	Wc Cert	16,253.35
3901	Othrcert	6,374.87
Total for SCH 018 and Expense accounts		1,758,098.98

SCH 019 - Buljan Middle School

Expense

1100	Teachers	3,243,614.59
3101	Strscert	465,684.22
3311	Medicare Certif	44,649.59
3401	H&W Cert	244,524.86
3501	Ui Cert	1,547.42
3601	Wc Cert	38,371.60
3901	Othrcert	15,086.12
Total for SCH 019 and Expense accounts		4,053,478.40

SCH 020 - Spanger School

Expense

1100	Teachers	937,212.13
3101	Strscert	100,508.16
3311	Medicare Certif	12,831.58
3401	H&W Cert	71,145.47
3501	Ui Cert	445.34



Account Object Code	2017/18 Actuals
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SCH 020 - Spanger School (continued)

Expense (continued)	
3601 Wc Cert	15,407.26
3901 Othrcert	4,128.76
Total for SCH 020 and Expense accounts	1,141,678.70

Total for Org 019 - Roseville City Elementary School District	
Revenue	12,648,169.00
Expense	12,648,169.00
Calc Ending Balance	.00