

Account Object Code	2019/20 Proposed Budget
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**SCH 020 - Spanger School**

<b>Expense (continued)</b>	
1100 Teachers	1,397,887
3101 Strscert	233,447
3311 Medicare Certif	18,975
3401 H&W Cert	104,854
3501 Ui Cert	655
3601 Wc Cert	13,889
3901 Othrcert	6,845
<b>Total for SCH 020 and Expense accounts</b>	<b>1,776,552</b>

**SCH 021 - Cirby School**

<b>Expense</b>	
1100 Teachers	96,042
3101 Strscert	10,307
3311 Medicare Certif	1,306
3401 H&W Cert	8,059
3501 Ui Cert	47
3601 Wc Cert	1,565
3901 Othrcert	329
<b>Total for SCH 021 and Expense accounts</b>	<b>117,655</b>

<b>Total for Org 019 - Roseville City Elementary School District</b>	
Revenue	14,189,666
Expense	14,189,666
Calc Ending Balance	0

Account Object Code	2019/20 Proposed Budget
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**SCH 017 - Cooley Intermediate School (continued)**

Expense (continued)

3901	Othrcert	13,275
<b>Total for SCH 017 and Expense accounts</b>		<b>3,403,589</b>

**SCH 018 - Brown School**

Expense

1100	Teachers	1,371,997
3101	Strscert	214,551
3201	Perscert	18,091
3301	Oasdi Certifica	5,410
3311	Medicare Certif	18,633
3401	H&W Cert	96,562
3501	Ui Cert	642
3601	Wc Cert	13,609
3901	Othrcert	6,413
<b>Total for SCH 018 and Expense accounts</b>		<b>1,745,908</b>

**SCH 019 - Buljan Middle School**

Expense

1100	Teachers	3,144,369
3101	Strscert	525,110
3311	Medicare Certif	43,169
3401	H&W Cert	227,296
3501	Ui Cert	1,499
3601	Wc Cert	31,777
3901	Othrcert	15,460
<b>Total for SCH 019 and Expense accounts</b>		<b>3,988,680</b>

**SCH 020 - Spanger School**

Expense



Account Object Code	2019/20 Proposed Budget
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**SCH 000 - District-Wide**

<b>Revenue</b>	
8012 EPA	14,189,666
<b>Expense</b>	
1100 Teachers	449,256
3901 Othrcert	41,398
<b>Total for Expense accounts</b>	<b>490,654</b>

<b>Total for SCH 000</b>	
Revenue	14,189,666
Expense	490,654
Calc Ending Balance	13,699,012

**SCH 016 - Catheryn Gates School**

<b>Expense</b>	
1100 Teachers	2,114,292
3101 Strscert	353,087
3311 Medicare Certif	29,421
3401 H&W Cert	136,884
3501 Ui Cert	1,030
3601 Wc Cert	21,833
3901 Othrcert	10,081
<b>Total for SCH 016 and Expense accounts</b>	<b>2,666,628</b>

**SCH 017 - Cooley Intermediate School**

<b>Expense</b>	
1100 Teachers	2,678,777
3101 Strscert	447,356
3311 Medicare Certif	36,103
3401 H&W Cert	200,399
3501 Ui Cert	1,247
3601 Wc Cert	26,432