

Model OB23-12 ADOPTED BUDGET COMBINED

Fiscal Year 2022/23

FD 01 General Fund

Revenue	Description	Amount	Percentage of Sources
8000	Revenue Limit (Summary)	2,639,113	100.00%
Total Revenue		2,639,113	100.00%

Expenditure	Description	Amount	Percentage of Sources
1000			
1100	Teachers Salaries	2,090,747	79.22%
Total 1000		2,090,747	79.22%

Expenditure	Description	Amount	Percentage of Sources
3000			
3100	Strs Summary	374,363	14.19%
3300	Fica Summary	27,274	1.03%
3400	Health & Welfare Summary	100,536	3.81%
3500	State Unemployment Ins Summary	9,564	.36%
3600	Workers Compensation Summary	27,354	1.04%
3900	Other Benefits Summary	9,275	.35%
Total 3000		548,366	20.78%
Total Expenditure		2,639,113	100.00%

Starting Balance	0
+ Revenues	2,639,113
- Expenditures	2,639,113
- Budgeted Reserves & Fund Bal	0
= Unappropriated Balance	0

Starting Balance	0
+ Total Revenues	2,639,113
= Total Sources	2,639,113

Expenditure	Description	Amount	Percentage of Sources
1000		2,090,747	79.22%
2000			%
3000		548,366	20.78%
4000			%
5000			%
6000			%
7000			%
- Total Expenditures		2,639,113	100.00%
- Total Budgeted Reserves and Fund Balance		0	.00%
= Unappropriated Balance		0	.00%