

Model OB24-12 ADOPTED BUDGET COMBINED Fiscal Year 2023/24

FD 01 General Fund

Revenue	Description	Amount	Percentage of Sources
8000	Revenue Limit (Summary)	15,073,426	100.00%
Total Revenue		15,073,426	100.00%

Expenditure	Description	Amount	Percentage of Sources
1000			
1100	Teachers Salaries	11,572,411	76.77%
Total 1000		11,572,411	76.77%

3000			
3100	Strs Summary	2,190,463	14.53%
3200	Pers Summary	23,685	.16%
3300	Fica Summary	163,672	1.09%
3400	Health & Welfare Summary	889,145	5.90%
3500	State Unemployment Ins Summary	14,156	.09%
3600	Workers Compensation Summary	164,077	1.09%
3900	Other Benefits Summary	55,817	.37%
Total 3000		3,501,015	23.23%
Total Expenditure		15,073,426	100.00%

Starting Balance	0
+ Revenues	15,073,426
- Expenditures	15,073,426
- Budgeted Reserves & Fund Bal	0
= Unappropriated Balance	0

Starting Balance	0
+ Total Revenues	15,073,426
= Total Sources	15,073,426

Expenditure	Description	Amount	Percentage of Sources
1000		11,572,411	76.77%
2000			%
3000		3,501,015	23.23%
4000			%
5000			%
6000			%
7000			%
- Total Expenditures		15,073,426	100.00%
- Total Budgeted Reserves and Fund Balance		0	.00%
= Unappropriated Balance		0	.00%